

Area Committee – Neighbourhood CIL Funding Application Form

Title	Mill Hill East Church – Community Garden
Raised by (Councillor):	Golnar Bokaei
Ward:	Mill Hill
Member Request:	Infrastructure improvements and additions to the Community Garden (NCIL Grant)
Funding Requested (£):	£10,100
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> The Mill Hill East Community Garden (through the Mill Hill East Church) has been established for several years and through community volunteering efforts and fund raising has transformed a previously disused space into a vibrant and creative community garden</p> <p><u>The Scheme</u> The development of the garden space has been funded through local crowdfunding, generous donations of skills and materials, and through local residents building new features from recycled materials. <i>There are some improvements and additions that could help the space to be more accessible, educational and inspirational for the local community.</i></p> <ul style="list-style-type: none"> We would like to install a more substantial wildlife pond, with safety coverings and space for children to explore and discover. Labour for this project would be provided by volunteers, with materials for lining the pond and making it an accessible environment for wildlife including introduction of appropriate water-based plants coming for

the local Finchley Nurseries. **Cost £600**

- A gravel pathway which was intended to be made **wheelchair accessible** through use of honeycomb inserts is difficult for wheelchairs and pushchairs to navigate. We would like to replace this with a **resin pathway**, retaining the colour and design but **providing a smooth walkway**. **Cost £6,000**
- The space currently uses donated furniture, however the constant use by the public has quickly worn out tired domestic garden tables and chairs, and we would like to replace them with more substantial **furniture** that can be **enjoyed by residents of all ages and physical abilities**. We would like to purchase **wheelchair and low mobility friendly picnic tables made from recycled plastic**. **Cost £3,500**

The **budget of £10,100** is supported by quotes from local suppliers. Funding will be provided as a grant and delivered by the community group.

- The scheme is eligible for CIL expenditure as infrastructure.
- The scheme is within the priorities as set out by the Area Committee – specifically community groups.

Scheme Community Benefits

The Mill Hill East Community Garden is a community asset developed by and for neighbours and residents.

The space offers four distinct areas for neighbours to gather with their local community, learn about nature, gardening and ecology, and grow together:

	<ul style="list-style-type: none"> • An edible forest, with trees planted by various local faith communities, fruit bushes and an annual community sunflower growing contest • A wildflower section including a bug hotel, space for native plants and un-mown spaces to encourage biodiversity and nature • Flower beds and gathering space for local residents to come and garden together, turning formerly wasted land into a beautiful seasonal feature • Raised beds for locals of all ages to grow fruit and vegetables, learning new skills and enjoyed produce together.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)

Area Committee – Neighbourhood CIL Funding Application Form

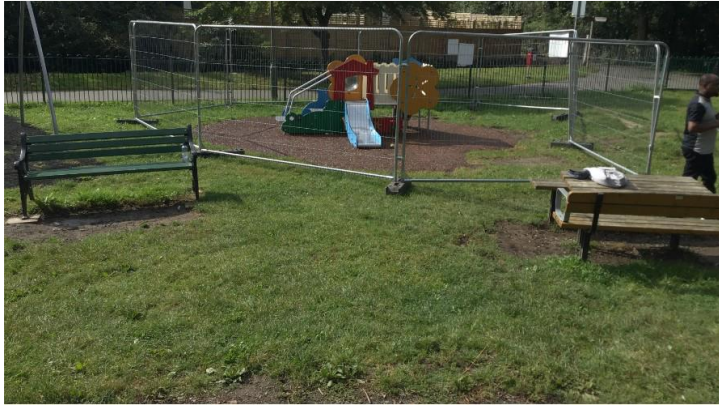
Title	NW7 Hub – Community Theatre
Raised by (Councillor):	John Hart
Ward:	Mill Hill
Member Request:	NW7 Hub – Infrastructure for Community Theatre (Community Grant)
Funding Requested (£):	£14,800
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> The NW7 hub is a charity based in Mill Hill, north London. Created by a group of committed local residents, we have a vision to create a new and vibrant community facility on the site of the Civil Defence building in Daws Lane, Mill Hill.</p> <p>As part of this journey in 2017 we began operating from Mill Hill library building running not only the library on behalf of Barnet Council but also delivering a growing range of activities and services in the NW7hub to enhance the local area and develop a sense of community.</p> <p>With a team of highly committed volunteers and the support of the community our events programme, café, gallery, co-working spaces and rooms to hire are already having a positive impact on Mill Hill and surrounding area.</p> <p><u>The Scheme:</u> The group are establishing a community theatre and are seeking funds to supply and install infrastructure to create the theatre space within the existing premises. The scheme</p>

	<p>qualifies for NCIL expenditure as infrastructure and is within the priorities set out by the Area Committee.</p> <p>The budget of £14,800 is supported by quotes from different suppliers.</p> <p>NW7 hub have an established relationship with Barnet and a track record on delivery of schemes.</p> <p><u>Scheme Community Benefits</u></p> <p>The group have an established network of artists who will contribute to the development of the theatre, including the groups leader, Adam Morley who is also the Artistic Producer and Director.</p> <p>As well as hosting professional events, it will produce and host community theatre, music, comedy and dance including youth productions.</p> <p>The venue will provide opportunities for local writers to produce new plays and free monthly writers' workshops, and comedy classes for all residents.</p> <p>Income generation from refreshments, fund raising and a donation from the sale of tickets will be allocated to the NW7 Hub food and goods bank. This is forecast to be around £12k per year and would fully fund the food bank.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)</p>

Area Committee – Neighbourhood CIL Funding Application Form

Title	Brookside Play Area
Raised by (Councillor):	Mark Shooter
Ward:	Hendon
Member Request:	Phase 2 works to Brookside Play Area.
Funding Requested (£):	£26,500
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The request is for Phase 2 works for Brookside Play Area. Phase 1 is nearing completion.</p> <p>The works are the second part of a programme which has been initiated by local residents in consultation with the local ward Members and engaged with the Service Officers.</p> <p>Phase 2 has been reviewed and quoted for by Mat Gunyon (Greenspaces Service Manager) and will be delivered by Greenspaces. The work is expected to be scheduled after the grounds permit, during the Spring.</p> <p><u>Contractor Quote:</u> £22,500 – Resurface the main footpath with bonded rubber mulch and provide connecting paths to the play pads £2,700 – Replace double maintenance gates with pedestrian/maintenance gates providing a new entrance to the park £1,300 - Install new footpath from new gates to main pathway</p> <p>TOTAL £26,500 <i>Note price includes a small amount of contingency</i></p>

	<p>The works are infrastructure and eligible for CIL funding and fit within the Area Committee priorities.</p> <p>The new infrastructure will be maintained by Barnet Greenspaces from existing budget.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	<p>Please see a small selection of photos of the park. Please note that this is a small selection from the report which will link the pathway through the play area in the park and through both the connecting gates.</p>



Area Committee – Neighbourhood CIL Funding Application Form

Title	Grahame Park Estate Community Centre
Raised by (Councillor):	Nagus Narenthira
Ward:	Colindale
Member Request:	Colindale Community Trust – refurbish flooring of the Grahame Park Estates Community Centre (Community Grant)
Funding Requested (£):	£11,495.51
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u></p> <p>The Colindale Communities Trust (CCT) is a charity committed to developing sustainable services and projects that improve the economic and social wellbeing of people who live in and around Colindale. We work together with local people and a range of partners to support and empower the local community.</p> <p>Colindale Communities Trust was set up as a result of a merger between the Wright Trust and GPCDG in March 2013.</p> <p>GPCDG was set up on 17th June 1999 to develop projects and activities in Grahame Park that would contribute to the regeneration of the area. The Wright Trust was set up on 17th July 2003 by Choices for Grahame Park – comprised of the Genesis and Notting Hill Housing Groups. Colindale Communities Trust was subsequently established to compliment the physical regeneration program with the delivery of a range of projects aimed at improving the quality of life for the local community, as well as tackling the area's significant social and economic deprivation.</p>

The One Stop Shop opened its doors to the residents of the Grahame Park estate in April 2002, as a space to provide a range of different frontline services. The Trust moved into the refurbished Old Grahame Park Library, on The Concourse, in April 2021.

The Scheme:

CCT are seeking to refurbish flooring of the heavily used Grahame Park Community Centre to make it a safe, clean space for free community activities to a vulnerable community. Making the flooring safe from trips is critical for us and currently we have tape covering cracks and lino coming away. CCT took on the lease for the facility from Barnet Homes in 2017 and the centre was taken on in disrepair. CCT have since replaced lighting and some kitchen equipment for community projects to deliver services around healthy eating/cooking. CCT have also repaired and installed blockages to holes across centre to stop vermin entry.

The scheme will be delivered by R. Benson Property Maintenance Limited (A Barnet Homes Contractor) on a materials basis only and labour as pro-bono work for the scheme. The scheme will take 5 days to complete and can be scheduled when the funds are approved. The scheme has been modified only include works required to ensure the Community Centre is fit for purpose for the next 6-8 years before the building is demolished as part of the GPE regeneration.

The scheme qualifies for NCIL expenditure as infrastructure and is within the priorities set out by the Area Committee.

The budget of £11,495.51 is supported by a fully itemised quote

from the supplier. Alternate quotes provided exceeded those provided by the Barnet Homes contractor. The contractor is used and known to Barnet Homes and deemed capable of delivering this within the budget.

Scheme Community Benefits

The funding request is self-sufficient/sustaining. It provides the community centre with a further 8 years of use. The CCT continue to maintain the centre and deliver a range of programmes. These programmes bring great value as reduce isolation, decrease anxiety and depression, increase healthy living; both physical and mental health, and bring in a wide range of community and statutory provision to benefit this deprived community. The value for money is high and can be seen through reductions in doctor and hospital visits. The social prescribers are engaged with our programmes and refer patients to them. The centre also provides a great place for learning and socialising of all age ranges.

The projects delivered include; parent and toddler groups, art for wellbeing classes, older peoples gentle exercise and dance, female fitness classes, sewing classes, young people's tuition, health & wellbeing drop-ins, Friday prayers, digital inclusion classes, cooking on a budget, and many more at different times. The Community Centre is currently used every day on average from 9am to 9pm with 10 different organisations providing much needed mental and physical wellbeing services, and programmes to reduce isolation and increase community socialisation for the local community. Sundays are also used by residents at a low rate for private hire for a range of family/friend celebrations and gatherings.

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)

Area Committee – Neighbourhood CIL Funding Application Form

Title	Dollis Primary School - Playground
Raised by (Councillor):	Val Duschinsky
Ward:	Mill Hill
Member Request:	Refurbishment of playground area and new equipment (NCIL Grant)
Funding Requested (£):	£30,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> Dollis Primary School is located on Pursley Road, Mill Hill. Our school motto is Excellence in all we do - shaping attitudes, effort and ambitions.</p> <p>Dollis became a primary school in April 2019 when Dollis Infant School and Dollis Junior School amalgamated. It is a two-form entry school from Reception to year 4 and it has 3 forms of entry in years 5 to 6. There are 469 pupils on roll and 60 members of staff. Children at the school are aged between 2 – 11 years.</p> <p><u>The Scheme</u> Inspired by the pupil voice of our school councillors, the school sought quotes on removing the equipment, levelling the land and installing outdoor gym equipment. We would like to improve this area of our playground to give the pupils a safe and engaging space. Therefore, we are seeking your financial support so that we will be able to:</p> <ul style="list-style-type: none"> • remove the current surface, and equipment • supply and install a double health walker, double slalom

- skier, arm & pedal bike, rower and horse rider
- supply and install durable, hard wearing artificial grass

The budget is supported by quotes from three providers:

- Vitality Play - £30,000 for clearing, resurfacing and equipment
- Setter Limited - £40,812.86 for clearing, resurfacing and equipment
- Playtime by Fawns - £18,058 for clearing and resurfacing only (no quote received for equipment)

The preferred supplier is Vitality Play based on price. All the contractors had a proven track record to deliver schemes within the budget.

The budget of £30,000 (excl. VAT which will be reclaimed by the school) is supported by a design and quote from a supplier specialising in the delivery of school playground schemes. Funding will be provided as a grant and delivered by the school.

- The budget is within the range of NCIL awards reviewed/approved at Area Committee.
- The scheme is eligible for CIL expenditure as infrastructure.
- The scheme is within the priorities as set out by the Area Committee.

Scheme Community Benefits

Although the school site sits in an area of broadly average deprivation, our pupil base has a diverse social intake which averages out into the top 40% of school nationally for

deprivation. The proportion of children eligible for support through Pupil Premium (disadvantaged pupils) is rising and now above average at 30% (144 pupils). However, many of our families either have incomes which are marginally above PP eligibility or are not entitled due to benefit and residency complications.

- We are proud to serve such a dynamic community and we celebrate its rich linguistic and cultural intake.
- There are 51 languages spoken at Dollis.
- 85.4% of pupils at Dollis Primary speak English as an Additional Language (EAL), which is significantly higher than the national average. In addition, a large proportion of our parents also do not speak English as a first language.
- 94.2% of our pupils are from an Ethnic Minority. The largest groups are Afghan 15.7%; White Eastern European 10.1% and Any Other Mixed 5.8%.
- The proportion of pupils identified as SEND is 15.7%. There are 10 pupils with EHCP plans (2.1 %). We recognise that both figures are above national averages.

Although the above contextual information outlined brings with it a range of challenges and barriers to learning, we recognise that by understanding the challenging circumstances many of our children live in and the experiences they have given us a clear starting point for creating a curriculum that can harness their strengths and experiences and add in those that many would typically miss out on.

Many of our families live in houses of multiple occupancy where privacy and access to outside space are difficult to access.

	<p>Between 75 and 100 of our children accessed food distribution schemes during lockdown.</p> <p>The school also provides many opportunities for the local community to enjoy the playground facilities.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)

Area Committee – Neighbourhood CIL Funding Application Form

Title	Hendon Parks – ‘Friends of’ scheme
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Park Friends Support Scheme
Funding Requested (£):	£15,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This bid has been developed in consultation with Graeme Clayton, Matthew Gunyon, and Danusia Brzezicka.</p> <p>It falls within the parameters outlined in CIL statutory and regulatory definitions and meets two of the CIL Funding Priorities of Hendon Area Committee: Parks and Green Spaces Community Groups</p> <p>This bid supports delivery of the current Council Corporate Plan’s three outcomes: ‘A pleasant, well-maintained borough that we protect and invest in’ ‘Our residents live happy, healthy, independent lives with the most vulnerable protected’ ‘Safe and strong communities where people get along well’</p> <p>This proposal also links to the following key objectives in Barnet Council’s Growth Strategy (2020-30): ‘Deliver a cleaner, greener and more pleasant borough’ ‘Get the best out of the borough’s green assets’</p> <p>The proposed scheme also meets all the other requirements</p>

listed.

This proposal started from a suggestion by one of the local park groups that it would be helpful to be in touch with those working in other areas in the Hendon area, including across the Silkstream catchment area. This would help share learning on environmental initiatives and build wider and deeper community links in the area focused on improving the local green infrastructure. This bid is on behalf of the following community groups who have developed the proposal in discussion together:

Friends of Silkstream
Friends of Stoneyfields Park
Friends of the Welsh Harp
Barnet Community Harvesters

These groups are already doing a lot of work in our local parks and green spaces on litter clearance, bringing communities together, and reporting community safety issues.

The scheme (with costings) includes those listed below (which are minus VAT as would be directly ordered by the Council. These costings have been provided by the community groups who have researched this online and with a contractor who supplies to a local Council):

A noticeboard at each site to use for putting up details of the work of the local group, dates of meetings, how to get involved; details about the other parks and groups; and basic information about any joint projects. This costing has been supplied direct by Barnet Council.

	<p>£1400 for board and installation x3 = £4200</p> <p>Shipping container at Stoneyfields (for their own and shared equipment) £3500</p> <p>Planning permission £200-500</p> <p>This costing has been supplied by Barnet Council.</p> <p>Solar lighting £64.84</p> <p>High litter/Harvesting poles equipment to share (*costing needed) £39.99 x 5 = £199.95</p> <p>Branch hook £13.79 x3 = £41.37</p> <p>Fruit basket £15.71 x 5 = £78.55</p> <p>Harvesting bags £23.50 x4 = £94</p> <p>Shears and secateurs for Stoneyfields group and some spares to share Secateurs £24.79 x7 = £173.53 Shears £30 x 7 = £210</p> <p>Wheelbarrow for each group plus 2 extras to store for sharing £32.96 x 6 = £197.76</p>
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	<p>Wildlife monitoring equipment for birds and bats, bat boxes (for environmental monitoring and as focus for community events beyond litter picking etc.)</p> <p>Bird nesting box £12. 50 x8 = £100</p> <p>Bat nesting box £11.89 x4 = £47.56</p> <p>Bat detectors £71.50x4= £286</p> <p>*Noting some groups may decide to use salvage materials and hire a carpenter to build them and do this as a community activity</p> <p>Stand-alone manual light pop-up gazebo with weights so volunteers can shelter if needed and have refreshments together to build community links etc £100 x 4 = £400</p> <p>Total costed: £10, 093.56 Contingency:£4906.44</p> <p>Total: £15,000</p> <p>The total budget is to be determined when council services determine the final quotes and planning have been fully consulted by them. The budget of £15,000 contains a contingency fund – any funds not used would be returned to the Area Committee reserves. Contingency is included to take the budget to £15,000</p> <p>The scheme will be delivered through Council supply chains and the costs need to be verified. The budget ask from Area</p>
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	Committee is £15,000, and the final budget will be accounted for and the under-spend will be returned to the Committee CIL reserves.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see the photo collage





